

**STATE OF MAINE**  
**Undedicated Revenues - General Fund**  
**For the Second Month Ended August 31, 2003 and 2002**

**EXHIBIT IV**

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
<b>0100's All Others</b>	1,510,071	286,169	1,223,902	427.7%	3,832,208	1,319,524	2,512,684	190.4%
<b>0300's Aeronautical Gas Tax</b>	49,680	38,020	11,660	30.7%	160,180	109,430	50,750	46.4%
<b>0400's Alcohol Excise Tax</b>	1,385,186	1,260,164	125,022	9.9%	2,739,596	2,599,332	140,264	5.4%
<b>0700's Corporation Taxes</b>	119,145	114,647	4,498	3.9%	206,238	301,525	(95,287)	(31.6%)
<b>1000's Banking Taxes</b>	688,740	656,680	32,060	4.9%	1,470,240	1,386,630	83,610	6.0%
<b>1100's Alcoholic Beverages</b>	230,380	201,210	29,170	14.5%	484,330	615,330	(131,000)	(21.3%)
<b>1200's Amusements Tax</b>	-	-	-	-	-	-	-	-
<b>1300's Harness Racing Parimutuels</b>	55,497	92,254	(36,757)	(39.8%)	110,959	163,451	(52,492)	(32.1%)
<b>1400's Business Taxes</b>	441,196	415,774	25,422	6.1%	637,801	601,601	36,200	6.0%
<b>1500's Motor Vehicle Licenses</b>	526,970	182,045	344,925	189.5%	640,634	252,027	388,607	154.2%
<b>1700's Inland Fisheries &amp; Wildlife</b>	1,395,365	(409,453)	1,804,818	440.8%	5,670,091	2,269,155	3,400,936	149.9%
<b>1900's Amnesty, Hosp Excise &amp; Other</b>	51,977	30,410	21,567	70.9%	106,370	64,568	41,802	64.7%
<b>2000's Fines, Forfeits &amp; Penalties</b>	2,785,356	2,467,097	318,259	12.9%	5,028,811	3,928,140	1,100,671	28.0%
<b>2200's Federal Revenues</b>	3,627,073	1,712,598	1,914,475	111.8%	3,653,872	1,955,619	1,698,253	86.8%
<b>2300's County Revenues</b>	-	-	-	-	-	810	(810)	(100.0%)
<b>2400's Revenues from Cities &amp; Towns</b>	-	-	-	-	-	(32)	32	100.0%
<b>2500's Revenues from Private Sources</b>	158,336	144,000	14,336	10.0%	276,818	302,724	(25,906)	(8.6%)
<b>2600's Current Service Charges</b>	4,223,037	1,636,288	2,586,749	158.1%	6,418,827	3,445,930	2,972,897	86.3%
<b>2700's Transfers from Other Funds</b>	2,112,260	1,324,876	787,384	59.4%	(1,311,289)	2,473,031	(3,784,320)	(153.0%)
<b>2800's Sales of Property &amp; Equipment</b>	2,112	10,721	(8,609)	(80.3%)	2,112	10,721	(8,609)	(80.3%)
<b>Total Other Revenues</b>	<u>19,362,379</u>	<u>10,163,500</u>	<u>9,198,879</u>	<u>90.5%</u>	<u>30,127,797</u>	<u>21,799,516</u>	<u>8,328,281</u>	<u>38.2%</u>